

DEPARTMENT OF SOCIAL SERVICES

744 P Street, Sacramento, CA 95814



June 23, 2004

COUNTY FISCAL LETTER (CFL) NO. 03/04-68

TO: COUNTY WELFARE DIRECTORS
COUNTY WELFARE FISCAL OFFICERS

SUBJECT: REVISED FISCAL YEAR (FY) 2003/04 FOSTER CARE
ADMINISTRATION ALLOCATION

REFERENCE: CFL 03/04-16, DATED AUGUST 8, 2003

The purpose of this letter is to provide counties with an augmentation of their FY 2003/04 allocation for the Foster Care Administration due to the recently completed May Revision of the Governor's Budget process. The amount identified on the enclosed attachment is your revised allocation. A total increase of \$894,000 in State General Funds is being allocated for the Rosales v. Thompson case.

The additional funding is a result of the approval of California Department of Social Services (CDSS) and Rosales v. Thompson (321 F 3d 835) Ninth Circuit Court of Appeals decision. This decision affects eligibility for the federal Aid to Families with Dependent Children-Foster Care (AFDC-FC) program for children living with relatives in the month of petition or within any of the six months prior to the petition month. Please refer to All County Letter No. 03-43, dated December 31, 2003 for additional information.

The funds were distributed based upon a percent to statewide total of each county's intake and continuing average monthly caseload for calendar year 2003 from the AFDC-FC Caseload Movement and Expenditure Report (FC 237 Part B, Line 8) with a minimum floor of \$200 per county.

As outlined in CFL No. 03/04-63, the expenditures associated with the Rosales v. Thompson will be claimed to Program Code 029 on the quarterly County Expense Claim (CEC). This program code will be tracked against the Foster Care Administration allocation.

Questions concerning this allocation should be directed to fiscal.systems@dss.ca.gov.

Sincerely,

KATHY FARMER, Chief
Financial Management and Contracts Branch

Attachment
c: CWDA

**FY 2003/04
REVISED FOSTER CARE ALLOCATION
STATE FUNDS**

County	Foster Care Administrative Allocation	Rosales vs Thompson	REVISED FOSTER CARE ALLOCATION
	CFL 03/04-16		SGF
Alameda	\$1,882,544	\$37,907	\$1,920,451
Alpine	\$7,724	\$200	\$7,924
Amador	\$12,034	\$312	\$12,346
Butte	\$197,091	\$8,078	\$205,169
Calaveras	\$18,424	\$1,560	\$19,984
Colusa	\$11,820	\$355	\$12,175
Contra Costa	\$869,849	\$19,319	\$889,168
Del Norte	\$29,136	\$1,506	\$30,642
El Dorado	\$101,757	\$2,065	\$103,822
Fresno	\$884,419	\$31,807	\$916,226
Glenn	\$28,922	\$796	\$29,718
Humboldt	\$101,141	\$3,431	\$104,572
Imperial	\$85,866	\$3,625	\$89,491
Inyo	\$29,873	\$323	\$30,196
Kern	\$585,044	\$29,731	\$614,775
Kings	\$58,046	\$3,733	\$61,779
Lake	\$32,463	\$2,377	\$34,840
Lassen	\$21,918	\$1,388	\$23,306
Los Angeles	\$13,523,459	\$350,988	\$13,874,447
Madera	\$37,539	\$2,248	\$39,787
Marin	\$102,278	\$1,625	\$103,903
Mariposa	\$9,783	\$506	\$10,289
Mendocino	\$115,644	\$4,228	\$119,872
Merced	\$145,534	\$6,249	\$151,783
Modoc	\$6,139	\$344	\$6,483
Mono	\$10,615	\$200	\$10,815
Monterey	\$302,060	\$5,228	\$307,288
Napa	\$86,736	\$1,571	\$88,307
Nevada	\$40,977	\$1,453	\$42,430
Orange	\$1,291,798	\$28,128	\$1,319,926
Placer	\$177,644	\$3,582	\$181,226
Plumas	\$21,478	\$742	\$22,220
Riverside	\$1,777,483	\$40,875	\$1,818,358
Sacramento	\$2,266,727	\$49,684	\$2,316,411
San Benito	\$18,580	\$753	\$19,333
San Bernardino	\$1,641,084	\$51,987	\$1,693,071
San Diego	\$1,895,300	\$55,203	\$1,950,503
San Francisco	\$1,424,456	\$26,160	\$1,450,616
San Joaquin	\$318,203	\$14,995	\$333,198
San Luis Obispo	\$193,287	\$4,400	\$197,687
San Mateo	\$550,488	\$4,916	\$555,404
Santa Barbara	\$263,004	\$3,270	\$266,274
Santa Clara	\$1,332,069	\$23,288	\$1,355,357
Santa Cruz	\$258,921	\$2,667	\$261,588
Shasta	\$100,763	\$6,131	\$106,894
Sierra	\$10,248	\$200	\$10,448
Siskiyou	\$37,608	\$1,839	\$39,447
Solano	\$265,328	\$6,002	\$271,330
Sonoma	\$150,547	\$5,002	\$155,549
Stanislaus	\$269,222	\$7,067	\$276,289
Sutter	\$36,970	\$2,248	\$39,218
Tehama	\$47,817	\$2,119	\$49,936
Trinity	\$8,709	\$527	\$9,236
Tulare	\$366,631	\$12,510	\$379,141
Tuolumne	\$38,327	\$1,323	\$39,650
Ventura	\$413,763	\$7,949	\$421,712
Yolo	\$153,080	\$4,712	\$157,792
Yuba	\$79,630	\$2,568	\$82,198
TOTAL	\$34,748,000	\$894,000	\$35,642,000